

Deferred Maintenance (Mini CIP)

Location	Project Details	FY25	FY26	FY27	FY28	FY29	FY30	Total
Baker	Remove Carpet, Replace with Tile - 5 rooms	\$30,000	\$33,000					\$63,000
	Paint 10 classrooms	\$10,000	\$5,000					\$15,000
	Refurbish the Staircase by room 202 (the stairs used for recess)	\$50,000						\$50,000
Baldwin	Upgrade Electrical Service to Meet Code (inside and outside)	\$74,250						\$74,250
	Ceiling Work/Replaster Upper Level	\$20,000						\$20,000
	New Drop Ceiling in Lower Level	\$10,000						\$10,000
	Paint Interior	\$90,000						\$90,000
	Update Flooring (excluding bathrooms)	\$75,000						\$75,000
	HVAC: Heat Pumps	\$100,000						\$100,000
	Bathroom Renovation for ADA Compliance	\$135,000						\$135,000
	Window Shades	\$10,000						\$10,000
	Build, Alter or Repair Walls	\$200,000						\$200,000
	Contingency (10% of other)	\$71,425						\$71,425
Lincoln	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	\$50,000						\$50,000
	2nd/3rd Floor Recondition (floors, paint)	\$600,000						\$600,000
	Library Recondition (floors, paint, and millwork)	\$75,000						\$75,000
	Gym Renovation (floors, painting, and scoreboard)	\$70,000						\$70,000
	Electrical Repairs/Replacements Needed for 1994 Bldg	\$100,000						\$100,000
	Replace All Ceiling Tiles in Building	\$150,000						\$150,000
	Bathroom Renovation (\$30k per bathroom)	\$90,000	\$120,000					\$210,000
	Cafeteria Reconditioning (floors, paint, and millwork)		\$50,000					\$50,000
	Kitchen Renovation		\$100,000					\$100,000
	Finish Removing Wallpaper in Basement, Paint (about 40% done)		\$25,000					\$25,000
Hayes	Upgrade Main Electric to Building to Install Heat Pumps	\$250,000						\$250,000
	Replace Wall Mats with New School Name (paid from maintenance budget FY 24)	\$0						\$0
	Replace School Name on Front of School (paid from maintenance budget FY 24)	\$0						\$0
	Library Carpet Replacement (and library movers)			\$55,000				\$55,000
	Auditorium Renovation (floor, paint, seats if applicable)			\$75,000				\$75,000
	Paint (halls, classrooms, offices)				\$50,000	\$60,000	\$70,000	\$180,000
	Bathroom Renovation				\$105,000	\$140,000		\$245,000
	Replace Window Shades in Classrooms				\$25,000			\$25,000
BHS <i>Main Building</i>	Replace Door in Café Overflow		\$15,000					\$15,000
	Extend Lowell Rd Loading Dock Another 10 ft, Widen Door			\$30,000				\$30,000
	Paint 2/3 of the Interior at 115 Greenough			\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
	Classroom and Hallway Flooring (Est. 300,000 SF. Main Campus, Greenough St.)			\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
	Upgrade HVAC in Wrestling Room, (add dehumidification replace entire floor & all mats)				\$350,000			\$350,000
	Install AC in Cafeteria				\$100,000			\$100,000
	Bathroom Renovation (new fixtures, flooring, etc. for a full renovation)				\$350,000	\$350,000	\$350,000	\$1,050,000
	Renovate Auto Space for Engineering Program					\$75,000		\$75,000
	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)						\$50,000	\$50,000
	Replace Flooring in Hallway by Café			\$15,000				\$15,000
	Replace Café Ceiling Tiles				\$25,000			\$25,000
Lawrence	Replace Carpets in 10 Classrooms	\$60,000						\$60,000
	Repair / Replace Stair Treads, Various Stairways	\$40,000						\$40,000
	Turn Boys Locker Room Into Small Classroom			\$250,000				\$250,000
Runkle	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	\$10,000						\$10,000
	Update Sound Board and Control Panel in MPR (Including speakers)	\$15,000						\$15,000
	Lighting Not Working in MPR	\$35,000						\$35,000
	Paint (all classrooms and hallways)		\$225,000					\$225,000
	Flooring Refresh - where and is this a replacement		\$500,000					\$500,000
		\$2,420,675	\$1,073,000	\$825,000	\$1,405,000	\$1,025,000	\$870,000	\$7,618,675
<i>Cumulative</i>		\$2,420,675	\$3,493,675	\$4,318,675	\$5,723,675	\$6,748,675	\$7,618,675	

Note: Baldwin Items funded with FY24 CIP Grant \$300,000
Total for FY25 (taking into account items funded with FY24 CIP Grant) **\$2,120,675**